

City of Middletown
Finance & Government Operations Commission
Agenda
Wednesday, January 30, 2013
Municipal Building Room 208
7:00 P.M.

REGULAR MEETING

1. Minutes from the January 2, 2013 meeting.
2. Public Comments for items on the Agenda.
3. The following Departments are scheduled to discuss their budget and programs:
 - Finance – Joe Kask from BlumShapiro (City’s auditor) for discussion of year-end report
 - Mayor’s Office – Memo of Understanding between City and Board of Ed agreeing that City Legal Dept. provide counsel to Board of Ed when staffing of Legal Dept. is fully restored
 - Legal – Ordinance by Common Council merging Personnel with the Legal Dept. to create a new department to be known as Legal and Human Resources Dept.
 - Public Works – Resolution for \$20,000 LoCIP funds for renovation of several offices in City Hall; Appropriation request of \$42,500 for Early Retirement Incentive Program for Assistant Superintendent of Sanitation; CT Building Officials Assoc. Membership Renewal \$45 for Richard DeMaio
 - Police – Appropriation request of \$250,000 for Replacement OT; Appropriation request of \$200,000 for Overtime
 - Parking – Resolution for signature of agreement for federally funded parking garage project in Central Business District
 - Fire – Appropriation request of \$40,000 for CNR purchase of hazardous materials equipment
 - Department OT Reports
4. Regular Reports
 - Transfer of Funds
 - City’s Investments
5. Other
6. The next meeting is **February 27 at 7:00 pm in Room 208**

If you require special accommodations for any meeting, please call the ADA Coordinator at 860-344-3491 (voice), or 860-344-3521 (TDD/TTY), or the Town Clerk’s Office at 860-344-3459 at least ten (10) days prior to the scheduled meeting.

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